



2017 HIS KIDS Cancer Support Annual Report

Contains:

- **Organizational Tenets**
- **Program Report**
- **Financial Report**
- **Board Roster**

HIS KIDS 1984- 2014, Celebrating 30 years of service to childhood cancer families

PO Box 412/908 Laurel St. Highland, IL 62249 ph: 618-654-4020 fax: 618-654-4499 email:kidsinfo@hiskidsinc.org

www.hiskidsinc.org



HIS KIDS Organizational Tenets

MISSION STATEMENT:

Our mission is to decrease the devastation of childhood cancer families through support programs, emotional-health services, and emergency assistance.

VISION:

We envision all childhood cancer families having opportunities to gain hope, stability, and tools to move through the process of surviving obstacles to striving for a “new normal” to thriving as productive and happy individuals and families. H.I.S. K.I.D.S. Inc. will continue to be a leader in pioneering programs that offer these opportunities to an ever-expanding network of affected families.

VALUES/BELIEFS:

We accept the unfortunate reality of childhood cancer and believe that positive outcomes are possible within that reality. We believe that diagnosis of childhood cancer is permanently life-changing for the entire family. For this reason, service should continue from diagnosis, throughout treatment, and beyond.

We value faith, compassion, sincerity, dependability, service to others, pursuit of excellence, and integrity. We endeavor to instill a sense of these values in our programming and operations as well as in those we serve.

OUR PROMISE:

Walking with families through childhood cancer,
Navigating the challenges together,
Discovering love in the journey.

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Financial Report 2017

2017 Income

Total: \$284,128 (including donated in-kind goods and services)

BREAK-DOWN

Monetary Contributions: \$133,720

Grants: \$3,000

Special Event Income: \$56,161

Gifts-In-Kind (donated goods or services): \$91,247

2017 Expenses

Total: \$269,946

BREAK-DOWN

Client Programs: \$238,114

Fund-Raising expenses: \$24,986

Administrative Costs: \$6,846

End of Year Asset/Liability Information

Total Assets: \$211,870

Total Liabilities: \$90,087

NET: \$121,783

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HIS KIDS Cancer Support Services Provided 2017

PROGRAM NAME: Hospital Clinic Activities

WHERE: St. Louis Children's Hospital, Cardinal Glennon Children's hospital, St. Louis MO (includes children from St. Louis and Illinois metro area)

DATES OF SERVICES: Jan 1 2017 - Dec 31, 2017 (Services provided daily with parties at the end of each month)

DESCRIPTION: Pediatric Oncology clinic guessing game activity and holiday clinic parties. This program provided an on-going guessing game activity in waiting rooms at 2 local pediatric oncology hospitals as well as 3 seasonal hospital clinic parties (Halloween, Easter, and Christmas), and winter clothing items to approximately 500 children receiving treatment in St. Louis, Missouri and living in the greater St. Louis and Illinois metro areas.

Specific services provided to children include:

1. Opportunity to participate in clinic guessing game each time they receive treatment there (approx. 400 participants)
2. Monthly prizes for guessing game winners (giant stuffed animals and board games) given to 72 children annually.
3. 100 winter clothing items (hats, gloves, scarves, blankets, coats.)

PROGRAM NAME: Food Pantry

WHERE: Located for food pick-up in Highland, Illinois. Also deliver items to pediatric oncology hospitals in St. Louis, Missouri and distribute items at HIS KIDS Holiday party in Collinsville, Illinois.

DATES OF SERVICES: Jan 1 2017 - Dec 31, 2017 (Highland, IL food pantry available for pick-up year round. St. Louis, MO hospital item delivery occurs monthly during the last week of each month, item distribution at Holiday party occurred on Dec. 9, 2017.)

DESCRIPTION: Provides non-perishable food and household items to needy families with children with cancer. This program provided 3100 pounds of food and household items to families in 2017.

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Specific services provided include:

1. 1770 pounds of items delivered to Cardinal Glennon Children's Hospital oncology department
2. 150 pounds of items picked up by clients at the HIS KIDS office in Highland, IL.
3. 1280 pounds of items distributed at the pediatric oncology clinic at St. Louis Children's Hospital

PROGRAM NAME: Branson Family Weekend Retreat

WHERE: Retreat participants from St. Louis and Illinois metro areas met in St. Louis, Missouri and traveled to Branson, Missouri for a weekend support event.

DATES OF SERVICES: May 10-12, 2017

DESCRIPTION: Branson family weekend provided to families with children with cancer. This program provided trip facilitation, family networking support, medical support, and snacks and needed items to 96 people from the greater St. Louis and Illinois metro area.

Specific services provided to participants include:

1. Facilitation of 15 travel "legs" (to/from one destination) to 91 participants, for a total of 1,365 legs of travel.
2. Facilitation of 6 different activities (including theater event, winery tour, boat ride, etc.) to 96 participants, for a total of 582 activities facilitated.
3. Donation of 500 snacks for this weekend event.
4. 24-hour per day nursing care provided at no cost to 96 participants for this 3 day event.

PROGRAM NAME: Camp HIS KIDS

WHERE: Campsite located in Waterloo, Illinois. Participants reside in all parts of the greater St. Louis and Illinois metro area.

DATES OF SERVICES: July 15-20, 2017

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DESCRIPTION: Camp HIS KIDS provides a therapeutically-based summer camping experience to 80 children ages 8-17. These include children with cancer, siblings of cancer patients, and children who have lost a sibling to cancer.

Specific services provided include:

1. A 5 day over-night summer camping experience for 80 children.
 2. 3 meals per day for each child attending camp, for a total of 225 meals
 3. 3 snacks per day for each child, for a total of 225 snacks
 4. Housing for 5 nights per child, for a total of 375
 5. Supplies and facilitation for 25 activities per child throughout the week, for a total of 1,875 activities
 6. 80 hours of medical support provided by pediatric nurses during the week.
 7. 150 T-shirts donated to participants.
 8. 20 sets of sheets and other linens provided.
 9. 10 large arts & crafts supply bags donated throughout the week.
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PROGRAM NAME: Thanksgiving "Baskets of Love" Donations

WHERE: Items are collected at the HIS KIDS office in Highland, Illinois and distributed to families with children with cancer living throughout the greater St. Louis and Illinois metro area.

DATES OF SERVICES: November 17-26, 2017

DESCRIPTION: This donation program provides needy families with non-perishable food items, household goods, and grocery/pharmacy gift cards during the Thanksgiving holiday season.

Specific services provided to children include:

1. 600 pounds of food and household items distributed
 2. \$750 worth of grocery and pharmacy gift cards distributed
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PROGRAM NAME: Christmas Hug-A-Family Donations

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WHERE: Items are collected at the HIS KIDS office in Highland, Illinois and distributed to families with children with cancer living throughout the greater St. Louis and Illinois metro area.

DATES OF SERVICES: December 10-22nd, 2017

DESCRIPTION: This donation program provides needy families with gift cards for grocery stores, pharmacies, and clothing/toy stores so that they may purchase holiday food, necessities, and gifts.

Specific services provided to children include:

1. \$1,200 worth of grocery, pharmacy, gas, and store gift cards distributed
 2. 225 toys were packed in gift bags and delivered to the oncology floor of St. Louis Children's hospital
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PROGRAM NAME: The Little Tree Project

WHERE: 24" Christmas trees with decorations are delivered to local pediatric oncology hospitals and given with gifts to children with cancer who will be in the hospital during the holiday season. These children reside in the greater St. Louis and Illinois metro area.

DATES OF SERVICES: December 19, 2017

DESCRIPTION: This donation program provides miniature Christmas trees and decorations as well as children's toys and games to hospitalized pediatric oncology patients.

Specific services provided to children include:

1. 70 miniature trees delivered to St. Louis Children's Hospital and Cardinal Glennon Children's hospital in St. Louis.
 2. 70 decoration sets delivered including; miniature tree skirt, tree topper, and ornaments.
 3. 70 gift sets delivered including Christmas stocking stuffed with games, toys, and other gift items.
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